

Schools Forum – Forward Plan 2022-23

The table below contains provisional items for the Schools Forum for the next year. This table will be updated and reported to each meeting of the Forum.

Date	For Decision	For Information / Comment
Thursday 23rd June 2022 1pm to 4pm Microsoft Teams	<ul style="list-style-type: none"> • Election of Chair and Vice Chair • De-delegation & Disapplications Consultation Timetable 2023-24 • Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) • Annual review of future meetings 	<ul style="list-style-type: none"> • Overview of Schools Forum for new members • DSG 2021-22 Outturn • DSG Recovery Plan Update • School Top Up Funding Project
Thursday 29th September 2022 2pm to 5pm Microsoft Teams	<ul style="list-style-type: none"> • 2023-24 National Funding Formula (year 6) Timetable and consultation • De-delegation 2023-24 	<ul style="list-style-type: none"> • DSG 2022-23 Forecast • DSG Recovery Plan Update • New Free Schools
November Extraordinary Meeting (if required)	<ul style="list-style-type: none"> • 0.5% transfer (if required) 	
12 January 2023 (TBC) (Invite to be sent when new membership is confirmed)	<ul style="list-style-type: none"> • 2023-24 National Funding Formula • 2023-24 Early Years Funding Formula • 2023-24 Pupil Growth Fund 	<ul style="list-style-type: none"> • DSG 2022-23 Forecast
23 March 2023 (TBC) (Invite to be sent when new membership is confirmed)	<ul style="list-style-type: none"> • DSG 2023-24 Budget • Section 48 – Scheme for Financing Schools (subject to any ESFA guidance changes) 	<ul style="list-style-type: none"> • DSG 2022-23 Forecast • DSG Recovery Plan Update

Further meetings will be set up once dates for Cabinet have been set so as to avoid any meeting conflicts.